

September 6th, 2023 General Meeting 7:00pm

WELCOME!



Tonight's Agenda

- I. Call to Order
- II. Officer Reports
 - A. President Jon Lloyd
 - B. Vice President Ken Bush
 - C. Treasurer Nick Walsh (Jon Lloyd Reporting)
 - D. Secretary Shelley Crowe
- III. Director Reports Mrs. Glover & Mr. Kuczawa, Student Leader(s)
- IV. Committee Introductions & Needs
- V. Next Steps
- VI. Adjournment

President's Report

Jon Lloyd



Vice President's Report

Ken Bush



Treasurer's Report

Nick Walsh



BETHEL PARK MUSIC BOOSTERS 2023-2024 BUDGET

Committee	Description	Budget Income	Expenses	Net
9th Grade Spring Activity	Transportation, tickets, meals	\$0.00	\$0.00	0.00
Band Banquet	Decorations/Catering, Gifts	\$0.00	\$4,000.00	(4,000.00)
Band Festival	Concessions/Tickets, Ads	\$25,000.00	\$10,000.00	15,000.00
Bank Charges	Bounced checks, stop payments, etc	\$0.00	\$150.00	(150.00)
Chaperones		\$0.00	\$200	(200.00)
Donations		\$0.00	\$0.00	0.00
Enrichment	Guest conduct/programs	\$0.00	\$5,500	(5,500.00)
Equipment	Water/Snacks/Medical Supplies	\$0.00	\$2,000	(2,000.00)
Fundraisers / Amazon Smile		\$0.00	\$0.00	0.00
Hoagie Sales	290 x 65 x 5.50 @ \$8.00 / (cost/hoagie 3.50) (profit 5.50)	\$754,000.00	\$235,625.00	518,375.00
Hoagie Sales (Contributions)	35 students contributing 5.50 per reQuired hoagie sale	\$62,562.50		62,562.50
Interest	Income and Interest	\$250.00		250.00
Instrument Repair		\$0.00	\$1,000.00	(1,000.00)
Insurance		\$0.00	\$1,300.00	(1,300.00)
Marching Band	Water, snacks, Band-o-Mania/Buddy Night	\$0.00	\$1,500.00	(1,500.00)
Musical - Luncheon	Catering	\$0.00	\$1,200.00	(1,200.00)
Musical - Cast party	DJ/rental/Food	\$0.00	\$1,600.00	(1,600.00)
Musical - Gift Sales		\$12,000.00	\$5,000.00	7,000.00
Musical - Director	scenery, costumes, photography, other	\$0.00	\$5,000.00	(5,000.00)

Officers/Communication	Supplies/Software/Postage	\$0.00	\$1,100.00	(1,100.00)
Outreach***	Social/Membership/Advocacy/Special	\$1,200.00	\$1,000.00	200.00
Perf. Attire	Cleaning/Repairs/Replacements	\$15,000.00	\$23,000.00	(8,000.00)
Publicity	Advertising and sign maintenance	\$0.00	\$500.00	(500.00)
Senior Night	Flowers/Programs	\$0.00	\$1,100.00	(1,100.00)
Special Events		\$5,000.00	\$5,000.00	0.00
Spring Picnic	Food, activities, decor, senior plaques	\$0.00	\$7,800.00	(7,800.00)
Transportation	Band Festivals, Kennywood	\$0.00	\$8,000.00	(8,000.00)
Trip	Fees/Hotel/Food/Transp	\$0.00	\$400,000.00	(400,000.00)
Ways and Means	Clothing/Community Day	\$20,000.00	\$14,000.00	6,000.00
Yearbook	Supplies/Printing	\$5,000.00	\$5,500.00	(500.00)
Sub-Total		\$900,012.50	\$741,075.00	158,937.50
Projected Carryover from 2022/2023		\$108,000.00	Potential Carryover to 24/25	266,937.50

Secretary's Report

Shelley Crowe





Become a Booster Member!



Director Reports

Chad Thompson Stephanie Glover Todd Kuczawa Student Leaders



Band Banquet Committee

Bob & Sheila Heckla



When: Sunday, January 21, 2024

Where: BP High School Cafeteria and Auditorium

Who: Marching Band Members (dinner and presentation) & Families (presentation only)

More details to follow closer to the date...

Mark Your Calendars Now!



Band Festival Committee

Jason DeHaven Kelly Donaldson



Family
Dedication Ads
Link



Bylaws Committee

Mark Scheible



Proposed Bylaws Changes



Chaperones Committee

Diana Alberter Jill Huwe







Equipment Management Committee

Rick Sams



Event Support Committee

Trisha Roberts



Hoagies Committee

Ken & Candy Bush Directors





HOAGIE HANDBOOK



All the hoagie info you need!

Hoagie Sale Dates

September 30th November 11th January 20th March 2nd April 13th



New This Year:

- Reduced Quota
- New Hoagie Price
- No Regular Italian
- New Order Turn-in Deadline
 - New Want List
- Improved Check-in Process
- New Volunteer/StudentJob Signup

Musical Support Committee

Nikki Lloyd Amy DeHaven Wendy Skalniak Kristen Stiglich



Performance Attire Committee

Stacey Lucidore



Publicity Committee

Open Position



Senior Night Committee

Melissa Smith Marsha SlezakBurt

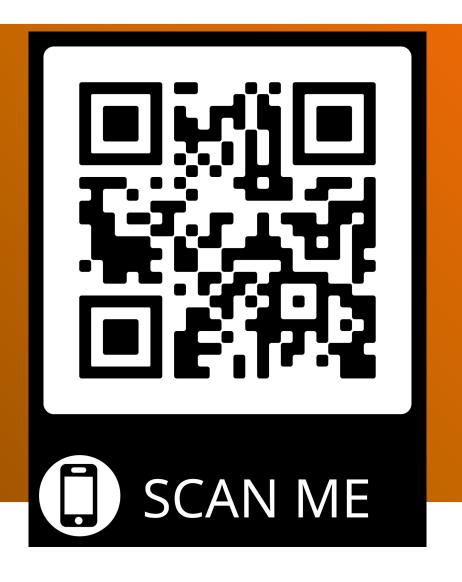


Spring Trip Committee

Ken Bush Officers Directors







Complete the Spring Trip Commitment Form!

DUE: 9/8/2023



Video Committee

Brad Lucidore



Ways and Means Committee

Stacey Scheible





Can Coozie (Orange) \$3.00



BP MUSIC Bucket Hat \$23.00



BP MUSIC Tie Dyed T-Shirt \$20.00



BP MUSIC "Stamp" Hoodie \$30.00



BP MUSIC Flannel Pants \$25.00



Halloween Long Sleeve Tee \$15.00



Puravida Bracelet \$10.00



BP MUSIC Boys Shorts \$25.00



BAND DAD - Short Sleeve Black Tee \$15.00



BAND DAD - Long Sleeve Tee \$20.00

Order Online at bpmusicboosters.com by clicking "Shop"

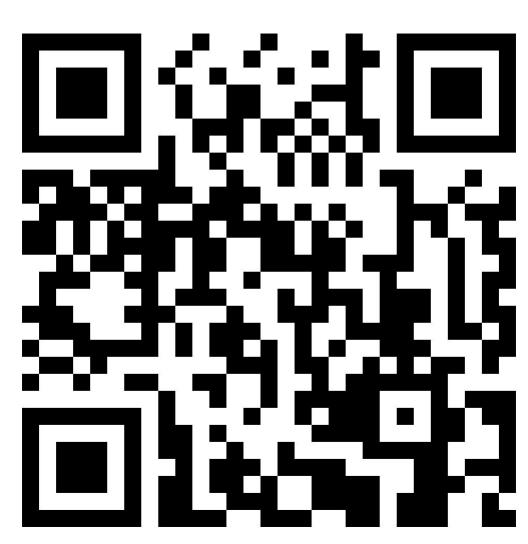
Yearbook Committee

Shelley Crowe



PRE-ORDER YOUR 2023-2024
BP MUSIC YEARBOOK!





SIGN UP TO VIEW, DOWNLOAD AND SHARE BP MUSIC PHOTOS!





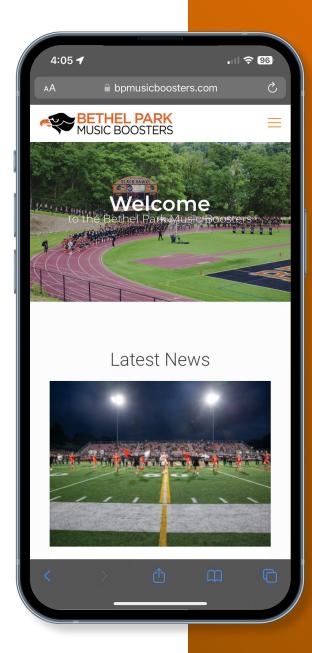
SENIOR INFORMATION FOR YEARBOOKS AND PLAQUES





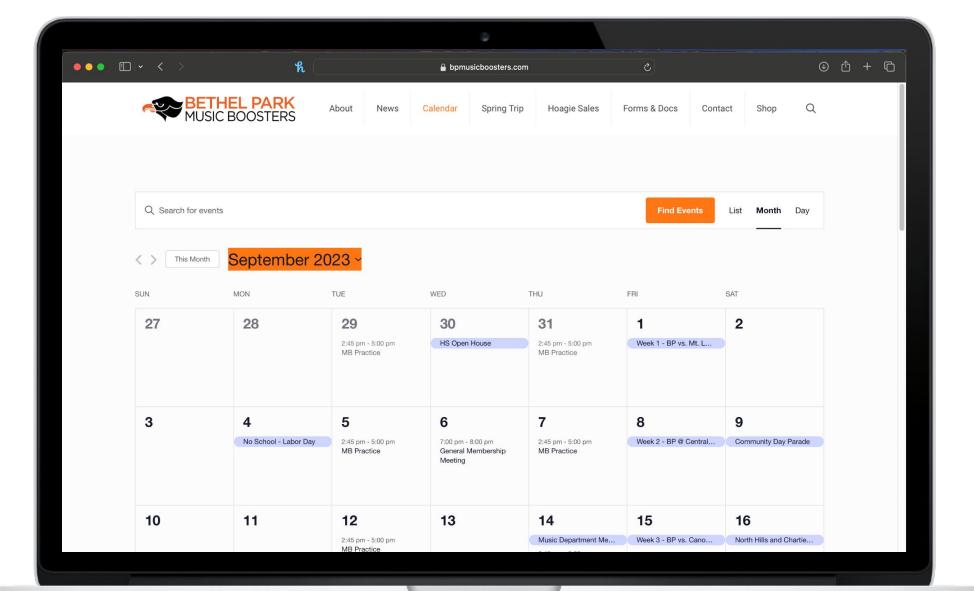
STAY UP TO DATE!

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bpsdmusic.weebly.com
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Important Upcoming Dates



BP Community Day Parade



First Hoagie Sale!



Next General Boosters Meeting





THANK YOU!